



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Youth Detention Services
PROJECT TITLE: Computer Purchase
PROJECT NUMBER: 407
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		45,600					45,600
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	45,600	-	-	-	-	45,600

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		45,600					45,600
Personnel							-
Professional Services							-
Other							-
TOTAL	-	45,600	-	-	-	-	45,600

Description and Location:

This project will provide funding to replace and upgrade computer hardware equipment.

Purpose and Justification:

Up to 35 sub-standard workstations will be replaced along with 7 laser jet printers. Additionally, to permit the "burning" of security video from remote sites, the purchase of four rewriteable CD burners are included in these funds.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Youth Detention Services
PROJECT TITLE: Security Cameras
PROJECT NUMBER: 408
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG		119,000					119,000
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	119,000	-	-	-	-	119,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		119,000					119,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	119,000	-	-	-	-	119,000

Description and Location:

This project provides funding to purchase security cameras and support equipment for the unmonitored areas of the Youth Detention Center.

Purpose and Justification:

Currently there are areas in the detention facility that are not monitored by security cameras. This has led to attacks on staff and residents and escape from the center by residents. Security cameras will help mitigate this breach of security and provide a level of determent from future occurrences.